

What does this appropriation support?

The Family Assistance Management Information System (FAMIS) automation project encompasses the design, development and implementation of an integrated, federally certified system for the Child Care, Food Stamp, Temporary Assistance, Medicaid and related programs. FAMIS is designed to meet the present and future needs of DSS and its clients. The system establishes supercases and creates eligibility units, automates the application process, gathers information, determines eligibility and issues benefits. In addition the system generates alerts, reports and notices; maintains a resource directory; recalculates benefits when changes occur and processes recoupments. Significant progress has been made as the project implemented Provider Registration in June 1999, Child Care Eligibility and Authorization in October 1999, Food Stamp Eligibility in August 2003, Temporary Assistance in November 2004. Implementation of the Medicaid requirement is set to begin in 2006.

What is the authorization for this program?

Federal law: Title IV-A of the Social Security Act;
Federal regulations: 45 CFR Part 95, 7 CFR Part 272 and 277

Is this a federally mandated program? No.

Are there federal matching requirements?

Yes. FAMIS has an approved cost allocation plan outlining financial participation of the state and federal partners.

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$2,378,261	\$2,171,506	\$2,145,403	\$2,195,082
FEDERAL	\$3,789,069	\$3,562,290	\$3,739,073	\$3,788,405
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$6,167,330	\$5,733,796	\$5,884,476	\$5,983,487

What are the sources of other funds?

Not applicable

How many people are served by this automated system?

Number of Recipients Served by Automated Eligibility Transaction System

FY	Actual Number Served by Automated System
2003	608,398
2004	719,805
2005	1,290,253

Effectiveness and Efficiency Measure:

